



KHSAA Regional Basketball Tournament Financial Report
 (return one copy to KHSAA by published deadlines. File separate reports if Girls and Boys
 Tournaments are held separately)

KHSAA Form BK106
Rev. 01/06

REGION # 16 BOYS or GIRLS x HELD AT Morehead State University 2013 DATES 3/2;3/4;3/5

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5, \$7	20039	
	Broadcasting		405	
	Sponsorship		0	
	TOTAL REVENUE (1)			20,444
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		2103.50	
	Trophies		853	
	Travel for Participating Teams		2542	
	Other Itemized Expenses approved by majority vote of schools in tournament (provide separate listing or list on back of this form)		3567.20	
	TOTAL EXPENSES (2)			9,065.70
Part C	Net Profit (Part A (1) minus Part B (2) total)			11378.30
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote		1706.75	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			9671.55
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		0	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			9671.55

LIST BELOW INDIVIDUAL AMOUNTS FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES

School	Amount		School	Amount		School	Amount
Ashland	1208.94		West Carter	1208.94			
Boyd Co.	1208.94		Lewis Co	1208.94			
Russell	1208.94						
Fleming Co.	1208.94						
East Carter	1208.94						
Rowan Co.	1208.94						

PAID ATTENDANCE BY SESSIONS (Tickets Sold NOT money received)

BOYS			GIRLS			COMBINED		
Session	Paid		Session	Paid		Session	Paid	
1				741				
2				1045				
3				783				
4				746				
5								
6								
7								
Total			Total	3691		Total		

**** NOTE ** IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA.**

Jeffrey Liles
MANAGER

MSU
SCHOOL

606-783-2555
DAYTIME PHONE

**16th Region Basketball Tournament - Girls
2013
Other Itemized Expenses**

Tournament Manager	\$200
Assistant Tournament Manager	\$200
Facilities Coordinator	\$200
Officials Coordinator	\$200
Cheerleader Coordinator	\$100
Cheerleading Judges	\$267.20
Cheer Trophies (included in trophies total)	\$0
Bench Security	\$500
Coordinating Committee Members	\$500
Scorer	\$175
Clock Operator	\$175
Public Address	\$175
Possession Indicator	\$175
Pass Gate	\$140
Ticket Sellers	\$140
Ticket Takers	\$140
Gate Security	\$140
Hospitality Attendant	<u>\$140</u>
Total	\$3567.20

Concessions Sales

Thursday	\$2774	
Saturday	\$1733.05	
Total	4507.05	17479.02

Concessions Expenses

Kenny White	\$250	
Terry Mays	\$250	
Kenny Wilson	\$150 (300 for boys)	
Brandon Smith	\$150 (150 for boys)	
Supplies	1,972.33	(9621.30 total, .20499571 girls) \$7648.97
Total	2772.33	\$8598.97

Concessions to distribute \$1,734.72	8880.05
433.68 per host district schools	2220.01